## 2020-2025

 HDPs produced for all Council buildings to determine decarbonisation works costs and timeframes. Budget approved.

 Scope 3 analysis software purchased to determine procurement emissions. Budget approved.

 Procurement emissions incorporated into Council's carbon budget to determine areas of highest emissions and inform emissions reductions. No immediate costs.

 Staff commuting data gathered and incorporated into carbon budget. Options and incentives assessed. No immediate costs. Waste data incorporated into carbon budget. No

immediate costs. Carbon Literacy Silver award achieved. Budget approved.

 Transition all Council fleet cars and vans to

> electric by 2030. Additional £101,863

• Transition all small parks equipment to battery electric by 2030. Additional £18,197

 Establish an EV salary sacrifice scheme to encourage the transition to EVs.

## No immediate costs.

• By 2030, procurement emissions reduction 'quickwins' implemented, to reduce Council's

scope 3 emissions. Begin building decarbonisation

works. • Begin to introduce renewable energy tariff. increase % over time.

 Carbon Literacy Gold award achieved. £1,850

 Council achieves carbon neutral by 2030. £3,000 annually plus £6

per carbon credit (1 carbon credit = 1 ton). Move Council

energy onto 100% renewable tariff. Building decarbonisation

works.

 Council's direct emissions reduced by 78% by 2035 in line with UK target. Transition larger parks equipment/ vehicles to electric. Costs not yet available. Transition refuse collection vehicles and street cleansing to electric/ hydrogen

works.

<u>20</u>45-2050

 Final building decarbonisation works are completed. • Emissions are reduced as close to zero as possible. Any remaining emissions are offset.

equivalents, where available. Additional £2,355,000 -£2,375,000 to replace with electric. (Plus cost of large electric

sweeper when available). Building

decarbonisation works.

 Building decarbonisation

This roadmap will support a wider suite of documents, including the Climate Change Strategy, the Council's Carbon Budget, and Annual Action Plan Updates.